

# DEPARTMENT OF HIGHER EDUCATION

## FINANCIAL SUMMARY

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	FY 2009 REQUEST	GOVERNOR RECOMMENDS FY 2009
Higher Education Coordination	\$ 555,416	\$ 731,777	\$ 1,180,020	\$ 1,197,739
Proprietary School Regulation	110,891	231,741	281,155	284,385
Midwest Higher Education Compact	90,000	90,000	95,000	95,000
Federal Education Programs	1,681,711	3,780,557	3,780,557	3,782,422
Financial Aid	172,675,435	202,721,966	226,273,764	254,860,995
Community Colleges	132,172,507	142,123,963	154,523,203	150,647,311
Technical College	4,513,225	4,926,265	5,384,020	5,280,840
Four-Year Colleges and Universities	716,611,272	771,416,449	837,013,450	816,746,126
University of Missouri - Related Programs	41,544,918	49,037,597	65,170,847	49,575,237
DEPARTMENTAL TOTAL	\$ 1,069,955,375	\$ 1,175,060,315 *	\$ 1,293,702,016	\$ 1,282,470,055
General Revenue Fund	871,081,458	936,476,532	1,056,589,435	1,044,223,292
Federal Funds	2,639,890	6,482,693	5,011,491	5,019,468
Missouri Student Grant Program Gift Fund	0	50,000	50,000	50,000
Lottery Proceeds Fund	85,323,643	86,156,977	86,156,977	86,156,977
Spinal Cord Injury Fund	400,000	400,000	400,000	400,000
State Seminary Moneys Fund	163,498	250,000	250,000	250,000
Healthy Families Trust Fund - Health Care Account	419,354	0	0	437,640
GEAR UP Scholarship Fund	356,393	700,000	700,000	700,000
Proprietary School Bond Fund	0	100,000	100,000	100,000
Advantage Missouri Trust Fund	0	0	0	630,830
State Seminary Fund	1,066,000	3,000,000	3,000,000	3,000,000
Guaranty Agency Operating Fund	11,550,624	16,444,113	16,444,113	16,501,848
Federal Student Loan Reserve Fund	96,954,515	125,000,000	125,000,000	125,000,000
Full-time equivalent employees	59.68	75.67	75.67	75.67

\* Does not include \$338,000 recommended in the Fiscal Year 2008 Supplemental Appropriations, including \$8,000 general revenue. See the Supplemental section of the Missouri Budget for details regarding the Department of Higher Education supplemental appropriations.

## DEPARTMENT SUMMARY

Governor Blunt's Fiscal Year 2009 budget provides a total of \$1.3 billion for the Department of Higher Education. The department provides services for Missourians pursuing a postsecondary education. The core functions provided by the Department of Higher Education include:

- Supporting Missouri's two- and four-year institutions of higher education. Missouri's higher education institutions play a critical role in supplying the skilled workers that are necessary to stimulate economic growth in the state.
- Providing financial assistance to allow Missouri students access to higher education and to encourage the state's top academic achievers to attend Missouri higher education institutions.
- Planning for postsecondary education, evaluating institutional missions and performance, regulating proprietary institutions, and approving new degree programs offered by public colleges and universities.

## **DEPARTMENT OF HIGHER EDUCATION**

### **HIGHER EDUCATION COORDINATION**

This program includes the Commissioner of Higher Education, the general administrative staff, and the expenses of the Coordinating Board. Under direction of the Coordinating Board, the administrative staff reviews and coordinates the programs of approximately 58 public and private institutions of higher education. Staff also prepares the Coordinating Board's budget recommendations for public colleges and universities. Other program responsibilities include collecting and distributing student enrollment data and reviewing and approving proposed new degree programs at public institutions.

#### **Fiscal Year 2009 Governor's Recommendations**

- \$448,243 and three staff to improve coordination and administration of higher education in Missouri.
- \$18,991 for pay plan, including \$12,879 general revenue.
- (\$1,272) core reduction for mailroom consolidation from the Fiscal Year 2008 appropriation level.

### **PROPRIETARY SCHOOL REGULATION**

Sections 173.600 through 173.619, RSMo, provide for the regulation of proprietary schools operating in the State of Missouri. There are approximately 159 proprietary schools in operation. The Coordinating Board is charged with the authority to issue, revoke, or suspend certificates of approval ensuring that proprietary schools meet minimum state standards, place schools on probation, require each school to file a security bond, and collect data from certified proprietary schools.

#### **Fiscal Year 2009 Governor's Recommendations**

- \$49,414 and one staff for regulation of proprietary schools.
- \$3,230 for pay plan.

### **MIDWEST HIGHER EDUCATION COMPACT**

The Midwest Higher Education Compact is a consortium of states that work together on student exchange agreements, higher education research and policy development, and cost saving programs in which Missouri institutions may participate. Membership in the organization requires payment of annual dues. Missouri became a member state of the Midwest Higher Education Compact pursuant to the provisions of Sections 173.708 through 173.710, RSMo.

#### **Fiscal Year 2009 Governor's Recommendations**

- \$5,000 for increased Midwest Higher Education Compact membership dues.

### **FEDERAL EDUCATION PROGRAMS AND DONATIONS**

The Improving Teacher Quality States Grant Program provides federal funds for the improvement of instruction in the core subject areas in grades K-12. The Department of Higher Education administers its portion of these funds through a competitive grant process. The funds are used to design and develop professional development projects addressing the needs of K-12 teachers in the targeted core academic subjects of mathematics and science.

In addition, department staff will continue to pursue federal grants, foundation resources, and private donations to support new programs.

#### **Fiscal Year 2009 Governor's Recommendations**

- \$1,865 federal funds for pay plan.

**DEPARTMENT OF HIGHER EDUCATION  
STUDENT FINANCIAL AID**

**FINANCIAL SUMMARY**

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	GOVERNOR RECOMMENDS FY 2009
<b>GRANTS AND SCHOLARSHIPS</b>			
Administration	\$ 92,635	\$ 108,505	\$ 110,607
Academic Scholarship Program	16,359,000	16,359,000	16,359,000
Access Missouri Financial Assistance Program	0	0	95,630,830
Charles E. Gallagher Grant Program	34,367,042	31,491,187	0
Missouri College Guarantee Program	12,278,915	10,612,249	0
Public Service Survivor Grant Program	55,376	60,710	83,710
Vietnam Veterans Survivors Scholarship Program	13,958	50,000	50,000
Marguerite Ross Barnett Scholarship Program	425,000	425,000	425,000
GEAR UP PROGRAM	578,370	2,171,202	700,000
MISSOURI STUDENT LOAN PROGRAM	108,505,139	141,444,113	141,501,848
<b>TOTAL</b>	<b>\$ 172,675,435</b>	<b>\$ 202,721,966</b>	<b>\$ 254,860,995</b>
General Revenue Fund	51,916,072	48,639,984	99,061,650
Federal Funds	814,498	2,471,202	1,000,000
Other Funds	119,944,865	151,610,780	154,799,345

**ADMINISTRATION OF STATE GRANT AND SCHOLARSHIP PROGRAMS**

Administration of state grant and scholarship programs includes determining an applicant's eligibility for a grant, determining the amount of individual grants, issuing payments, and monitoring school financial aid offices for compliance with program requirements. Approximately 25,212 grants and scholarships totaling nearly \$42.5 million annually are distributed by the department.

**Fiscal Year 2009 Governor's Recommendations**

- \$2,102 for pay plan.

**ACADEMIC SCHOLARSHIP PROGRAM**

The Academic Scholarship ("Bright Flight") Program provides \$2,000 scholarships for Missouri high school graduating seniors scoring in the top three percent of all Missouri students taking either the American College Test (ACT) or the Scholastic Aptitude Test (SAT) of the College Board. The students must use the scholarship to attend a Missouri college or university. The scholarships are renewable up to a total of ten semesters. An estimated 8,500 students will be awarded scholarships in Fiscal Year 2009.

**Fiscal Year 2009 Governor's Recommendations**

Continue funding at the current level.

**ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM**

The Access Missouri Financial Assistance Program provides need-based scholarships to eligible Missouri residents. Need is determined based on the student's expected family contribution with awards ranging from \$300 to \$1,000 for public two-year institutions, \$1,000 to \$2,150 for public four-year institutions and Linn State Technical College, and \$2,000 to \$4,600 for private institutions.

**Fiscal Year 2009 Governor's Recommendations**

- \$53,527,394 for additional scholarships, including \$52,896,564 general revenue.
- \$42,103,436 reallocated from the Charles E. Gallagher Grant Program and the Missouri College Guarantee Program, including \$31,636,769 general revenue.
- \$2,500,000 Lottery Proceeds Fund reallocated from Missouri Research and Education Network (MOREnet).
- (\$2,500,000) reallocated to Missouri Research and Education Network (MOREnet).

## **DEPARTMENT OF HIGHER EDUCATION**

### **STUDENT FINANCIAL AID (Continued)**

#### **CHARLES E. GALLAGHER GRANT PROGRAM**

The Charles E. Gallagher Student Financial Assistance (Missouri Student Grant) Program provides grants to eligible Missouri postsecondary students of up to a maximum of ten semesters based on the lesser of: (a) demonstrated financial need, (b) one-half the tuition and fees of the previous year, or (c) \$1,500.

#### **Fiscal Year 2009 Governor's Recommendations**

- (\$31,491,187) reallocated to the Access Missouri Scholarship Program, including (\$30,441,187) general revenue.

#### **MISSOURI COLLEGE GUARANTEE PROGRAM**

The Missouri College Guarantee Program provides scholarships based on financial need to students that meet specified academic standards. The program is designed to serve Missouri students most in need regardless of institutional choice.

#### **Fiscal Year 2009 Governor's Recommendations**

- (\$10,612,249) reallocated to the Access Missouri Scholarship Program, including (\$1,195,582) general revenue.

#### **PUBLIC SERVICE SURVIVOR GRANT PROGRAM**

The Public Service Survivor Grant Program provides educational benefits to the children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. An eligible child, up to the age of 24, or an eligible spouse may receive a grant to enroll in a program leading to a certificate, associate degree, or baccalaureate degree at an approved public or private postsecondary institution. The grant may not exceed the amount paid in tuition by a full-time undergraduate Missouri resident at the University of Missouri.

#### **Fiscal Year 2009 Governor's Recommendations**

- \$23,000 to ensure that all qualified applicants to the Public Service Survivor Grant Program will receive grants.

#### **VIETNAM VETERANS SURVIVORS SCHOLARSHIP PROGRAM**

The Vietnam Veterans Survivors Scholarship Program provides educational benefits to the spouse or child of a veteran of the Vietnam War whose death was caused by exposure to toxic chemicals. The maximum award may not exceed the amount of tuition paid by a full-time undergraduate Missouri resident at the University of Missouri.

#### **Fiscal Year 2009 Governor's Recommendations**

Continue funding at the current level.

#### **MARGUERITE ROSS BARNETT SCHOLARSHIP PROGRAM**

The Marguerite Ross Barnett Scholarship Program provides grants to part-time undergraduate students who are employed and compensated for at least 20 hours per week and who have financial need. The maximum award may not exceed the amount of tuition paid by a part-time undergraduate Missouri resident at the University of Missouri.

#### **Fiscal Year 2009 Governor's Recommendations**

Continue funding at the current level.

## **DEPARTMENT OF HIGHER EDUCATION**

### **STUDENT FINANCIAL AID (Continued)**

#### **GEAR UP PROGRAM**

The Department of Higher Education was awarded a federal GEAR UP grant in 2000 to help improve the educational attainment of low-income, underrepresented Missouri students through early college preparation and awareness activities. Activities began when students were in middle school and continued to focus on those same students through their high school years. During 2007, fourteen Missouri high schools in five public school districts participated in the program, involving more than 3,300 twelfth grade students. Although the college preparation and outreach components of the grant have been completed, the grant also contained a financial assistance component. Consequently, eligible students that participated in program activities at these high schools are receiving GEAR UP scholarships based on high school performance and financial need.

#### **Fiscal Year 2009 Governor's Recommendations**

- (\$1,471,202) federal funds and (four) staff core reduction from the Fiscal Year 2008 appropriation level.
- (1.5) staff reallocated to the Missouri Student Loan Program.

#### **MISSOURI STUDENT LOAN PROGRAM AND ADMINISTRATION**

The Missouri Student Loan Program provides repayable loans to parents and students through commercial lending institutions. Since its inception in 1979, the program has guaranteed approximately 2.5 million loans totaling over \$8.7 billion. In Fiscal Year 2009, approximately 200 lending institutions will participate in loaning funds to students attending more than 160 eligible institutions. Nearly 190,000 loans totaling approximately \$1 billion annually are guaranteed by the department benefiting close to 100,000 Missouri students and their families. The Missouri Student Loan Program uses private contractors to aid in processing and servicing its loans. The loan program staff performs activities including outreach services to students, schools, and lenders; the administration of the Administrative Wage Garnishment and Automated Transfer of Money programs; general loan program administration; and functions necessary to oversee contractor services and ensure compliance with state and federal law.

#### **Fiscal Year 2009 Governor's Recommendations**

- \$61,046 Guaranty Agency Operating Fund for pay plan.
- (\$3,311) Guaranty Agency Operating Fund core reduction for mailroom consolidation from the Fiscal Year 2008 appropriation level.
- 1.5 staff reallocated from the GEAR UP Program.

## DEPARTMENT OF HIGHER EDUCATION

### AID TO PUBLIC COMMUNITY COLLEGES

The budget recommendations for Missouri public community colleges are based on the recommendations developed by the Coordinating Board. The 12 institutions (18 campuses) eligible to receive state aid are: Crowder College in Neosho, East Central College in Union, Jefferson College in Hillsboro, Metropolitan Community College – five campuses in the Kansas City area, Mineral Area College in Park Hills, Moberly Area Community College in Moberly, North Central Missouri College in Trenton, Ozarks Technical Community College in Springfield, St. Charles Community College in St. Peters, St. Louis Community College – three campuses in St. Louis City and County, State Fair Community College in Sedalia, and Three Rivers Community College in Poplar Bluff.

### FINANCIAL SUMMARY

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	GOVERNOR RECOMMENDS FY 2009
Crowder College	\$ 0	\$ 0	\$ 4,982,449
East Central College	0	0	5,840,406
Jefferson College	0	0	8,565,046
Metropolitan Community College	0	0	35,286,453
Mineral Area College	0	0	5,635,173
Moberly Area Community College	0	0	5,657,247
Moberly Area Community College Intergenerational Day Care	24,250	0	0
North Central Missouri College	0	0	2,831,345
Ozarks Technical Community College	0	0	11,422,091
St. Charles Community College	0	0	8,772,988
St. Louis Community College	0	0	50,685,411
State Fair Community College	0	0	5,999,471
Three Rivers Community College	0	0	4,969,231
State Aid to Community Colleges	95,327,740	104,205,874	0
Out-of-District Instruction	1,140,706	1,175,986	0
Workforce Preparation	15,844,953	16,293,796	0
Postsecondary Technical Education	19,834,858	20,448,307	0
<b>TOTAL</b>	<b>\$ 132,172,507</b>	<b>\$ 142,123,963</b>	<b>\$ 150,647,311</b>
General Revenue Fund	124,720,022	134,671,478	143,194,826
Lottery Proceeds Fund	7,452,485	7,452,485	7,452,485

### Fiscal Year 2009 Governor's Recommendations

- \$6,253,454 for increased funding for public community colleges:
  - \$184,187 for Crowder College
  - \$213,791 for East Central College
  - \$313,690 for Jefferson College
  - \$1,303,221 for Metropolitan Community College
  - \$205,523 for Mineral Area College
  - \$264,741 for Moberly Area Community College
  - \$101,456 for North Central Missouri College
  - \$768,033 for Ozarks Technical Community College
  - \$584,453 for St. Charles Community College
  - \$1,873,916 for St. Louis Community College
  - \$217,911 for State Fair Community College
  - \$222,532 for Three Rivers Community College

## DEPARTMENT OF HIGHER EDUCATION

### AID TO PUBLIC COMMUNITY COLLEGES (Continued)

- \$2,269,894 for the Preparing to Care initiative:
  - \$48,720 for Crowder College
  - \$113,680 for East Central College
  - \$162,400 for Jefferson College
  - \$377,760 for Metropolitan Community College
  - \$129,920 for Mineral Area College
  - \$135,630 for Moberly Area Community College
  - \$113,680 for North Central Missouri College
  - \$162,400 for Ozarks Technical Community College
  - \$243,600 for St. Charles Community College
  - \$489,784 for St. Louis Community College
  - \$162,400 for State Fair Community College
  - \$129,920 for Three Rivers Community College
- \$142,123,963 reallocated to the individual community colleges from state aid, out-of-district instruction, workforce preparation, and postsecondary technical education, including \$134,671,478 general revenue.
- (\$104,205,874) reallocated from state aid to the individual community colleges, including (\$98,085,742) general revenue.
- (\$20,448,307) reallocated from postsecondary technical education to the individual community colleges.
- (\$16,293,796) reallocated from workforce preparation to the individual community colleges, including (\$14,961,443) general revenue.
- (\$1,175,986) reallocated from out-of-district instruction to the individual community colleges.

### LINN STATE TECHNICAL COLLEGE

Senate Bill 101 (1995) established Linn State Technical College with a statewide mission to offer highly specialized and advanced technical education and training at the certificate and associate degree level.

### Fiscal Year 2009 Governor's Recommendations

- \$310,355 for increased funding for Linn State Technical College.
- \$44,220 for the Preparing to Care initiative.

## DEPARTMENT OF HIGHER EDUCATION

### PUBLIC FOUR-YEAR INSTITUTIONS OF HIGHER EDUCATION

The budget recommendations for Missouri's ten public, four-year institutions of higher education are based on the recommendations developed by the Coordinating Board. Missouri's public, four-year institutions of higher education include: the University of Central Missouri at Warrensburg, Harris-Stowe State University at St. Louis, Lincoln University at Jefferson City, Missouri Southern State University at Joplin, Missouri Western State University at St. Joseph, Northwest Missouri State University at Maryville, Southeast Missouri State University at Cape Girardeau, Missouri State University at Springfield, Truman State University at Kirksville, and the University of Missouri system.

### FINANCIAL SUMMARY

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	GOVERNOR RECOMMENDS FY 2009
University of Central Missouri	\$ 53,468,756	\$ 57,271,668	\$ 60,084,310
Southeast Missouri State University	43,519,786	46,640,471	49,072,635
Missouri State University	79,707,916	86,371,614	90,718,422
Lincoln University	16,668,335	17,956,828	20,050,733
Lincoln University Land Grant Match	0	900,000	0
Truman State University	40,459,738	43,341,180	45,394,214
Northwest Missouri State University	29,654,876	31,764,802	33,167,124
Missouri Southern State University	20,961,262	23,436,308	26,131,862
Missouri Western State University	20,622,519	22,358,627	23,898,623
Harris-Stowe State University	9,749,105	10,438,132	10,944,734
Subtotal	314,812,293	340,479,630	359,462,657
University of Missouri	401,798,979	430,936,819	457,283,469
TOTAL	\$ 716,611,272	\$ 771,416,449	\$ 816,746,126
General Revenue Fund	650,243,975	705,049,152	750,378,829
Lottery Proceeds Fund	66,367,297	66,367,297	66,367,297

### Fiscal Year 2009 Governor's Recommendations

- \$33,595,317 for increased funding at public four-year institutions:
  - \$2,405,410 for University of Central Missouri
  - \$2,005,540 for Southeast Missouri State University
  - \$3,627,608 for Missouri State University
  - \$923,985 for Lincoln University
  - \$1,820,330 for Truman State University
  - \$1,334,122 for Northwest Missouri State University
  - \$1,710,850 for Missouri Southern State University
  - \$1,229,724 for Missouri Western State University
  - \$438,402 for Harris-Stowe State University
  - \$18,099,346 for the University of Missouri
- \$11,134,360 for the Preparing to Care initiative:
  - \$407,232 for University of Central Missouri
  - \$426,624 for Southeast Missouri State University
  - \$719,200 for Missouri State University
  - \$269,920 for Lincoln University
  - \$232,704 for Truman State University
  - \$68,200 for Northwest Missouri State University
  - \$384,704 for Missouri Southern State University
  - \$310,272 for Missouri Western State University
  - \$68,200 for Harris-Stowe State University
  - \$8,247,304 for the University of Missouri
- \$600,000 for Missouri Southern State University for the Distance Dental Hygiene Program.
- \$900,000 reallocated to Lincoln University from Lincoln University Land Grant Match.
- (\$900,000) reallocated from Lincoln University Land Grant Match to Lincoln University.



**DEPARTMENT OF HIGHER EDUCATION  
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

**FINANCIAL SUMMARY**

	FY 2007 EXPENDITURE	FY 2008 APPROPRIATION	GOVERNOR RECOMMENDS FY 2009
Missouri Telehealth Network	\$ 419,354	\$ 420,000	\$ 857,640
MOREnet	9,946,973	12,754,612	12,754,612
University Hospital and Clinics	12,789,526	13,185,079	13,185,079
Missouri Rehabilitation Center	10,089,640	11,651,691	11,651,691
Missouri Institute of Mental Health	1,784,683	1,839,880	1,839,880
Missouri Kidney Program	3,896,270	4,016,774	4,016,774
State Historical Society	988,974	1,519,561	1,619,561
Spinal Cord Injury Research	400,000	400,000	400,000
State Seminary Investments	1,066,000	3,000,000	3,000,000
State Seminary Income on Investments	163,498	250,000	250,000
<b>TOTAL</b>	<b>\$ 41,544,918</b>	<b>\$ 49,037,597</b>	<b>\$ 49,575,237</b>
General Revenue Fund	39,496,066	42,887,597	45,487,597
Lottery Proceeds	0	2,500,000	0
Spinal Cord Injury Fund	400,000	400,000	400,000
State Seminary Moneys Fund	163,498	250,000	250,000
State Seminary Fund	1,066,000	3,000,000	3,000,000
Healthy Families Trust Fund - Health Care Account	419,354	0	437,640

**UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

The University of Missouri has administrative responsibility for a range of programs that are related to its institutional mission, but are not a part of the education and general operations: Missouri Telehealth Network, Missouri Research and Education Network (MOREnet), University Hospital and Clinics, Missouri Rehabilitation Center, Missouri Institute of Mental Health, Missouri Kidney Program, State Historical Society, Spinal Cord Injury Research Program, and investments and interest from State Seminary Fund and State Seminary Moneys Fund.

**MISSOURI TELEHEALTH NETWORK**

The Missouri Telehealth Network enhances access to care to people in underserved areas by providing the tools and training necessary for communities to develop and implement successful telehealth programs. The Missouri Telehealth Network has 144 sites in 43 Missouri counties and the City of St. Louis including Federally Qualified Health Centers (FQHCs), hospitals, community mental health clinics, a state habilitation center, an army hospital, two schools of medicine, and a school of nursing.

**Fiscal Year 2009 Governor's Recommendations**

- \$437,640 Healthy Families Trust Fund for continued operations of the University of Missouri – Columbia School of Medicine Telemedicine Program.

**MISSOURI RESEARCH AND EDUCATION NETWORK (MOREnet)**

MOREnet operates a shared network infrastructure for elementary and secondary education, higher education, public libraries, state government, and community information networks. This shared network infrastructure includes connections to the Internet and a statewide backbone with hubs to connect each site. MOREnet integrates voice, video, and data transmissions, as well as handles the ever-increasing demand for network capacity to conduct research.

**Fiscal Year 2009 Governor's Recommendations**

- \$2,500,000 reallocated from the Access Missouri Financial Assistance Program.
- (\$2,500,000) Lottery Proceeds Fund reallocated to the Access Missouri Financial Assistance Program.

## **DEPARTMENT OF HIGHER EDUCATION**

### **UNIVERSITY OF MISSOURI – RELATED PROGRAMS (Continued)**

#### **UNIVERSITY HOSPITAL AND CLINICS**

The University of Missouri-Columbia operates a teaching facility for medical, nursing, and other health care field students. In addition, the facility provides inpatient care, outpatient care, and specialized medical services to both area residents and persons referred from throughout the state. The hospital budget includes costs associated with providing patient care and maintenance of the facility. Instructional and research activity costs are included in the university's general operating budget. The university also operates the Ellis Fischel Cancer Center which provides comprehensive medical treatment, conducts clinical research, and offers education to both health professionals and Missourians at large.

#### **Fiscal Year 2009 Governor's Recommendations**

Continue funding at the current level.

#### **MISSOURI REHABILITATION CENTER**

The Missouri Rehabilitation Center provides medical treatment for traumatic brain injury, comprehensive rehabilitation services, pulmonary/ventilator rehabilitation, tuberculosis treatment, terminal and acute care, and outpatient services.

#### **Fiscal Year 2009 Governor's Recommendations**

Continue funding at the current level.

#### **MISSOURI INSTITUTE OF MENTAL HEALTH**

The Missouri Institute of Mental Health, operated by the School of Medicine of the University of Missouri at Columbia, is a mental health research and teaching institute that provides educational and staff support to the Department of Mental Health. The Institute researches the basic causes of mental illness and methods for improved patient care and operates training programs for mental health professionals.

#### **Fiscal Year 2009 Governor's Recommendations**

Continue funding at the current level.

#### **MISSOURI KIDNEY PROGRAM**

The Missouri Kidney Program enables Missourians with end-stage renal disease to obtain treatment. The program contracts with federally approved dialysis centers and facilities and pays those costs of dialysis or kidney transplantation not paid by other sources such as Medicare, MO HealthNet, and private insurance. Patients' drugs, transportation expenses, and medical bills are paid by the program, along with the needed medical equipment and supply costs.

#### **Fiscal Year 2009 Governor's Recommendations**

Continue funding at the current level.

#### **STATE HISTORICAL SOCIETY**

The State Historical Society of Missouri is directed by statute to collect, preserve, publish, and make accessible those materials that pertain to the history of Missouri and western America. The staff conducts research projects, publishes the quarterly Missouri Historical Review, and produces other publications.

#### **Fiscal Year 2009 Governor's Recommendations**

- \$100,000 for increased funding for the State Historical Society.

## **DEPARTMENT OF HIGHER EDUCATION**

### **UNIVERSITY OF MISSOURI – RELATED PROGRAMS (Continued)**

#### **SPINAL CORD INJURY RESEARCH**

The program funds research that will advance knowledge concerning spinal cord injuries and congenital or acquired disease processes. Research awards are made by an advisory board to researchers in public or private educational, health care, and research institutions and other voluntary health associations. Funds for this research come from fees assessed to individuals who are convicted of intoxication-related offenses, as well as surcharges from all criminal cases including violations of any county ordinance or any violation of criminal or traffic laws of this state.

#### **Fiscal Year 2009 Governor's Recommendations**

Continue funding at the current level.

#### **STATE SEMINARY FUND INVESTMENTS AND INTEREST ON INVESTMENTS**

The State Seminary Fund consists of the proceeds of the sale of land donated to the state, proceeds from a direct tax received from the United States, the James S. Rollins Scholarship Fund, and others. Income from the State Seminary Moneys Fund is given to the University of Missouri as required by Article IX, Section 6 of the Missouri Constitution, and by Section 172.610, RSMo.

#### **Fiscal Year 2009 Governor's Recommendations**

Continue funding at the current level.